

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

YAT&C (T) Dept – A.P.Tourism – “Setting up of South Centre of the Indian Institute of Tourism & Travel Management (IITTM) at Nellore in Andhra Pradesh” during the year 2009-10 - Issue of work orders to M/s.APITCO Ltd, Hyderabad - Orders - Issued.

YOUTH ADVANCEMENT, TOURISM & CULTURE (T.A2) DEPARTMENT

G.O.Rt.No. 68.

DATED: 22-01-2010.

Read the following:-

1. G.O.Rt.No.1174, YAT&C (PMU) Dept, dated 27-12-2006.
2. Govt.Memo.No.2291/T.A2/2008-11, YAT&C (T) Dept, dated 29-11-2008.
3. From the Deputy Secretary to Govt.of India, Dept.of Tourism (HRD Division), C1, Hutments, Dalhousie Road, New Delhi-11, Sanction Order No.67(4)/2007-IITTM, dated 30-9-2009.
4. From the Project Associate & Senior Consultant, M/s.APITCO Ltd, Hyderabad, Letter No.APITCO/ KLN/IITTM-Nellore/GRE/1079/2009, dated 19-10-2009.
5. G.O.Rt.No.961, YAT&C (T) Dept, dated 21-11-2009.
6. From the Project Associate & Senior Consultant, M/s.APITCO Ltd, Hyderabad, Letter No.APITCO/ KLN/IITTM-Nellore/GRE/1381/2009, dated 8-12-2009.

ORDER:-

In the reference 1st read above, Government have extended the period of validity of the panel of Architect Consultants till 30th June, 2007 or till the new panel comes into force whichever is earlier, with a modification that the fee payable towards consultancy charges for both Project Management Consultants and Architectural Consultants shall not exceed 3 % of the approved project cost, if the work executed by them is one and the same.

2. In the reference 2nd read above, the Project Associate, M/s.APITCO Ltd, Hyderabad, has been informed that the Government of Andhra Pradesh have decided to establish Indian Institute of Tourism & Travel Management (IITTM), at Nellore, under Central Financial Assistance, and requested to immediately prepare Detailed Project Report for IITTM by 10th December, 2008 for onward transmission to the Government of India, as the last date of submission of Detailed Project Report is by the end of that year, i.e., 31-12-2008.

3. In the reference 3rd read above, Government of India, Department of Tourism (HRD Division), New Delhi, have sanctioned a project for Setting up of the South Centre of the Indian Institute of Tourism & Travel Management (IITTM), at Nellore, with an estimated cost of Rs.1693.85 lakhs, for the following detailed works:-

(Rupees in lakhs)		
Sl. No.	Details of Civil works / Equipments	Estimated cost
(1)	(2)	(3)
1	Admn. Block, Teaching Block, Hostels, Dinning Hall Service Block	Rs.1025.92
2	Interior / furniture works for Amn. Block and Teaching Block	Rs.0129.00
3	HVAC works, Administrative / Teaching Block	Rs.0070.00
4	Land Development Works	Rs.0187.00
5	Landscaping Works	Rs.0032.50
6	External Electrification Works	Rs.0049.43
7	Equipments	Rs.0200.00
	Total	Rs.1693.85

4. In the reference 4th read above, the Project Associate & Senior Consultant, M/s.APITCO Ltd, has furnished the proposal to Government, for preparation of Detailed Project Report and provide Project Monitoring Services for Setting up of South Centre of the Indian Institute of Tourism & Travel Management (IITTM) at Nellore. He has reported that the APITCO's fee for providing Project Monitoring Services will be @ 3% on the project cost + Service Tax as applicable. The proposed project cost is Rs.1693.85 lakhs as per administrative and financial sanction order of Government of India, and the total fee works out to be Rs.50.82 lakhs + Service Tax (3% on the estimated project cost of Rs.1693.85 lakhs) for the proposed IITTM at Nellore. and the fee includes the cost of professional man-days, cost of architectural and landscape design consultants, cost of preparation of working drawings and designs, travel and stay, local travel, conveyance and other out of pocket expenditure. Finally, he has requested the Government to issue work order in favour of M/s.APITCO Ltd, Hyderabad.

5. After careful examination of the matter, the Government hereby accord permission to M/s.APITCO Ltd, Hyderabad, for providing Detailed Drawings & Designs and Project Monitoring Services (PMS) for Setting up of South Centre of the Indian Institute of Tourism & Travel Management (IITTM), at Nellore, during current financial year 2009-10 on the following terms and conditions:-

- (a) 25% of Consultancy Fee + Service Tax (i.e., Rs.12,70,500/- + Service Tax) as advance along with work order;
- (b) 25% of Consultancy Fee + Service Tax (i.e., Rs.12,70,500/- + Service Tax) against the provisions of working Drawings and Designs within a span of 4 months from the date of work order;
- (c) Balance 50% of Consultancy Fee + Service Tax (i.e., Rs.25,41,000/- + Service Tax) may be released in four installments for every two months against the following 4 milestones:-
 - 12.5 % of Consultancy Fee (Rs.6,35,250/- + Service Tax) against the completion of tender process by the Executing agency / Implementing Agency, Selection of Contractor and Grounding of the project;
 - 12.50% of Consultancy Fee (Rs.6,35,250/- + Service Tax) against the completion of 50% of the work and utilization of 1st installment funds;
 - 12.50% of Consultancy Fee (Rs.6,35,250/- + Service Tax) against the release of 2nd installment of CFA and]
 - 12.50% of Consultancy of Fee (Rs.6,35,250/- + Service Tax) against the utilization of 100% of CFA towards construction.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**JAYESH RANJAN
SECRETARY TO GOVERNMENT**

To
The Project Associate, M/s.APITCO Ltd,
8th Floor, Parisrama Bhavanam,
Basheerbagh, Hyderabad-500 004

Copy to:-
The Collector & District Magistrate,
Sri Potti Sriramulu Nellore District,

for information
The Deputy Secretary, Govt.of India,
Dept.of Tourism (HRD Division),
C1, Hutments, Dalhousie Road,
New Delhi-11, for information
The P.S.to Minister for Tourism,
for information
SF/SCs

// FORWARDED::BY ORDER //

SECTION OFFICER